

September 4, 2019, Regular School Board Meeting
Resolution Adopting Final Budget
Second Public Hearing September 4, 2019
EXECUTIVE SUMMARY

On August 1, 2019, the Board tentatively adopted the Fiscal Year 2019-2020 budget following the First Public Hearing in accordance with Chapters 200 and 1011 of the Florida Statutes. Listed below are changes from the First Public Hearing to the Second Public Hearing scheduled for September 4, 2019.

Changes: (in thousands)	1st Public Hearing	2nd Public Hearing	Change	Explanation
Beginning Fund Balance	\$159,060.0	\$161,197.4	\$2,137.4	FY2018-19 Year End Closing adjustments
Salaries	\$1,371,168.3	\$1,371,504.1	\$ 335.8	07/23/2019 RSBM – approval of 15 additional Bus Attendants for the Lowest 300 Performing Elementary Schools mandate (Item EE-21)
Fringe	385,600.0	385,714.2	114.2	07/23/2019 RSBM – related fringe cost for 15 additional Bus Attendants (Item EE-21)
Purchased Services	532,599.7	533,299.7	700.0	Increased funding for: Mentoring Tomorrow’s Leaders (\$200,000); Latinos in Action programs (\$200,000); Funding for: Broward Virtual University (\$200,000); Athletics / Club Championship State tournaments funding (\$100,000)

It is recommended that the School Board adopt Resolution #20-98 approving the final budget for Fiscal Year 2019-2020.